

# Mesa County (GVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

### Service Area Statistics

Square Miles	66
Population	120,000

### Service Consumption

Annual Passenger Miles	2,718,645
Annual Unlinked Trips	654,647
Average Weekday Unlinked Trips	2,465
Average Saturday Unlinked Trips	1,281
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	671,418
Annual Vehicle Revenue Hours	49,719
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	37
Base Period Requirement	11

## Financial Information

<b>Fare Revenues Earned</b>	\$129,975
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 6%)	\$129,975
Local Funds ( 37%)	751,746
State Funds ( 0%)	0
Federal Assistance ( 51%)	1,035,453
Other Funds ( 5%)	109,554
<b>Total Operating Funds Expended</b>	<b>\$2,026,728</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 17%)	\$71,363
State Funds ( 0%)	0
Federal Assistance ( 83%)	350,553
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$421,916</b>

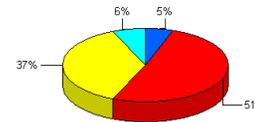
## Summary of Operating Expenses

Salary, Wages and Benefits	\$25,186
Materials and Supplies	0
Purchased Transportation	2,001,542
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,026,728</b>
Reconciling Cash Expenditures	\$0

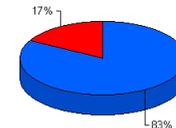
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$416,853	\$0	\$5,063	\$0	\$421,916
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$416,853</b>	<b>\$0</b>	<b>\$5,063</b>	<b>\$0</b>	<b>\$421,916</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,721,928	\$119,724	\$421,916	2,645,742	586,154	641,392	42,024	0.0	27	7.4	12	1.00	125%
Demand Response	\$304,800	\$10,251	\$0	72,903	85,264	13,255	7,695	N/A	10	3.0	4	N/A	150%

## Performance Measures

### Service Efficiency

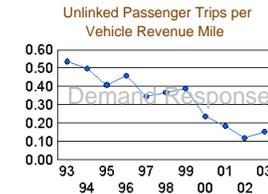
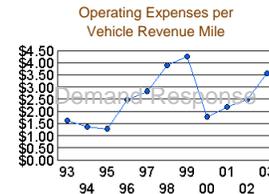
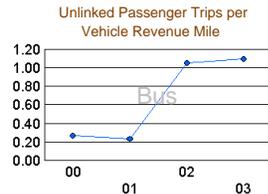
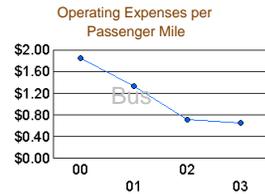
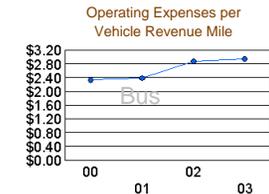
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.94	\$40.97
Demand Response	\$3.57	\$39.61

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.68
Demand Response	\$4.18	\$23.00

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	15.26
Demand Response	0.16	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately